

## **BOOK III**

### **FINANCING OF The COURTS**

#### **1. Expenditure of the assignments for the Supreme Court of Georgia**

The financing from the state budget, by considering the analysis of the factual material-technical base and financial aspects of the Supreme Court of Georgia, was used to cover the necessary current expenses of the Court, improve the material conditions for the Court employees, strengthen the necessary material-technical base of the Court and provide other fixed assets.

The precise budgetary assignment for the Supreme Court of Georgia in 2012 amounted to 5300.0 thousand GEL. 3587.76 thousand GEL was spent for labor, including the benefit of the Judges and staff of the Supreme Court. Bonuses and legally envisaged increments were included in the approved assignments.

In 2012, the cash expenses of the goods and services amounted to 1344.89 thousand GEL, including 82.78 thousand GEL as the fee of out-of-staff members. The cash expense of the employees' business trips amounted to 123.75 thousand GEL and office expenses amounted to 693.85 thousand GEL. The representative costs amounted to 59.08 thousand GEL and medical expenses amounted to 3.98 thousand GEL. The costs to purchase furniture, uniforms and items for personal hygiene amounted to 10.03 thousand GEL and the expenses of exploitation and maintenance of transport, techniques and tools amounted to 302.34 thousand GEL, while the costs of other goods and services amounted to 69.07 thousand GEL.

Besides, the cash expenses for social provision amounted to 39.96 thousand GEL and for other clauses amounted to 34.64 thousand GEL.

The cash expense of non-financial assets amounted to 233.32 thousand GEL.

The assignments allotted for the operations of the Supreme Court were used to cover postal (stamps, envelopes, messages), public utilities (fuel for heating, electrical energy, water-supply, cleaning, Internet) and other expenses. Different forms (printed forms, registries), supplies and accessories, stationery and economic goods were purchased. The building of the Court was painted and repaired. Computer techniques and various office furniture and equipment were purchased for the Court Members and staff.

**საქართველოს უზენაესი სასამართლოს ფაქტობრივი დაფინანსება  
საქართველოს 2011 წლის სახელმწიფო ბიუჯეტიდან  
FACTUAL FINANCING OF THE SUPREME COURT OF GEORGIA FROM THE STATE  
BUDGET OF 2011**

**მიმდინარე წლის ხარჯი  
Current Expense**

თანხა ლარებში Amount in GEL

ხარჯის კოდი Code of expense	ხარჯების დასახელება Name of expense	დაზუსტებული გეგმა Accurate plan	საკასო ხარჯი Cash expense	შესრულება % of execution
	საერთო ხარჯები General expenses	5 300 000	5 272 169.15	99.87
21	შრომის ანაზღაურება Salaries	3 804 000	3 803 832.69	99.996
22	საქონელი და მომსახურება Goods and Services	1 239 500	1 234 859.21	99.63
27	სოციალური უზრუნველყოფა Social guarantees	65 000	63 000.38	96.92
28	სხვა ხარჯები Other expenses	53 000	32 165.01	60.69
31	არაფინანსური აქტივები Non-financial assets	138 500	138 311.86	99.86

## **2. Financing of the Common Courts**

In 2012 the assets allotted for the Common Courts within the limits of the state budget of Georgia were spent in the following priority:

1. Court System
2. Education, Science and Professional Training

1. The priority of state budget in the frame of which the program is realized: The Court System

- 1.1 The name of the program and the program code: Development and assistance of the common court system

The brief description of the realized activities within the frame of the program during the review period:

Improving the social security guarantees for the judges and court staff: Extra monthly benefits by considering their workload were assigned to the Chairmen and Deputy Chairmen of the Tbilisi and Kutaisi Courts of Appeal, Chairmen of Panel and Chamber, Judges, Chairman of Tbilisi City Court, Chairmen of the Panel and judges, Chairmen of the General Courts, judges of Batumi City Court and member judges of the High Council of Justice of Georgia. Within the limits of the existed economy, payments of benefits for judges and bonuses for the members of the court staff were implemented. The judges received the health insurance.

The judges, who have no apartments in those municipalities where they administer their judicial powers, were granted with the necessary funds for the house rent.

Improve and ensure the normal functioning of the material-technical base of the Common Courts: Construction of Mestia district court building was completed. Construction works of Citizens' Service Center of Tbilisi City Court was launched. The general reconstruction of the facade of Kutaisi City Court was completed as well as the general reconstructions of Tbilisi Appeal Court, Tbilisi City Court and Bolnisi Trial Court buildings. Construction of the Judiciary House was started. The building roofs of Khoni Trial Court and Abasha Magistrate Court were underwent major repairs. 37 court buildings were under the ongoing repair works, they are: Tbilisi and Kutaisi Appeal Courts; Tbilisi, Kutaisi, Rustavi, Poti and Batumi City Courts; Akhalkalai, Akhaltsikhe, Zugdidi, Gori, Zestaponi, Senaki,

Ozurgeti, Bolnisi, Telavi, Sighnaghi, Khelvachauri and Tsageri Trial Courts; Adigeni, Ninotsminda, Gardabani, Kobuleti, Marneuli, Vani, Tkibuli, Baghdati, Lentekhi, Dusheti, Kazbegi, Tianeti, Tsalenjikha, Kareli, Sagarejo, Dedoplistskaro, Tskaltubo and Oni Magistrate Courts. The court room for jury trials was constructed in Kutaisi City Court.

The common courts have been provided with all the necessary goods and services for the operation.

Improvement and heightening the quality of case management within the court system: the work on the implementation of the case management program in the court was prolonged. Additional programs were launched in eight trial courts (Gurjaani, Sighnaghi, Samtradia, Sachkhere, Tetrtskaro, Ambrolauri, Tsageri and Akhalkalaki trial courts). The preparation on the supplement of new section of criminal law in the case management program was launched. Thirty trainings were conducted for 300 beneficiaries.

To increase the public awareness about the Judiciary: with the view of the media coverage of the Judiciary reform and the various ongoing novelty within the court system, the newspaper articles were published. The people were informed about the jury trial through the Radio Broadcasting. The promotional video production about the adversarial proceedings, which is the main principle of justice, was prepared for TV and Radio broadcasting.

2. The priority of state budget in the frame of which the program is realized: Education, Science and Professional Training

2.1 The name of the program and the program code: Training and additional training of the judges and court staff 09 02

The brief description of the realized activities within the frame of the program during the review period: During the reporting period, four groups of the listeners of High School of Justice to be appointed as judges were training. Two groups of the four have already accomplished the study course and the most successful students were appointed as judges. Also, there were implemented the regular trainings and capacity building for the judges, judges' assistants and for the rest members of the court staff.

**საერთო სასამართლოების დაფინანსება საქართველოს 2012 წლის სახელმწიფო ბიუჯეტიდან**

**FINANCING OF COMMON COURT FROM THE STATE BUDGET OF GEORGIA OF 2012**

თანხა ათას ლარებში Amount in thousand GEL

ხარჯების დასახელება	დაზუსტებული გეგმა Accurate plan	საკასო ხარჯი Cash expenses	შესრულება % Execution	Name of expenses
საერთო სასამართლოები	36513.3	35852.2046	98.2	Common court
ხარჯები	29,567.5	28,984.8	98.0	Expenses
შრომის ანაზღაურება	20,979.5	20,965.6	99.9	Salaries
საქონელი და მომსახურება	7,955.0	7,437.5	93.5	Goods and service
გრანტები	0.8	0.8	100.0	Grants
სოციალური უზრუნველყოფა	263.0	236.4	89.9	Social guarantees
სხვა ხარჯები	369.3	344.5	93.3	Other expenses
არაფინანსური აქტივების ზრდა	6,945.0	6,866.6	98.9	Increase of non-financial assets
ვალდებულებების კლება	0.77	0.77	100.0	Decrease of responsibilities

