

BOOK III

FINANCING OF COURTS

1. Expenditure of the assignments for the Supreme Court of Georgia

The financing from the state budget, by considering the analysis of the factual material-technical base and financial aspects of the Supreme Court of Georgia, was used to cover the necessary current expenses of the Court, improve the material conditions for the Court employees, strengthen the necessary material-technical base of the Court and provide other fixed assets.

The precise budgetary assignment for the Supreme Court of Georgia in 2011 amounted to 5300,0 thousand GEL. 3803.83 thousand GEL was spent for labor, including the benefit of the judges and staff of the Supreme Court. Bonuses and legally envisaged increments were included in the assignments.

In 2011, the cash expenses of the goods and services amounted to 1234.85 thousand GEL, including 51.59 thousand GEL as the fee of out-of-staff members. The cash expense of the employees' business trips amounted to 81.85 thousand GEL and office expenses amounted to 735.69 thousand GEL. The representative costs amounted to 53.44 thousand GEL and medical expenses amounted to 3.77 thousand GEL. The costs to purchase furniture, uniforms and items of personal hygiene amounted to 15.32 thousand GEL and the expenses of exploitation and maintenance of transport, techniques and weapon amounted to 258.29 thousand GEL, while the costs of other goods and services amounted to 34.88 thousand GEL.

The cash expenses for social provision amounted to 63.0 thousand GEL and that for other clauses amounted to 32.16 thousand GEL.

The cash expense of non-financial assets amounted to 138.31 thousand GEL.

The assignments allotted for the operations of the Supreme Court were used to cover postal (stamps, envelopes, messages), communal (fuel for heating, electrical energy, water-supply, cleaning, Internet) and other expenses. Different forms (printed forms, registries), supplies and accessories, stationery and economic goods were purchased. The building of the Court was painted and repaired. Computing techniques and various office furniture and stock were purchased for the members and staff of the Supreme Court.

**საქართველოს უზენაესი სასამართლოს ფაქტობრივი დაფინანსება
საქართველოს 2011 წლის სახელმწიფო ბიუჯეტიდან
FACTUAL FINANCING OF THE SUPREME COURT OF GEORGIA FROM THE STATE
BUDGET OF 2011**

**მიმდინარე წლის ხარჯი
Current Expense**

თანხა ლარებში Amount in GEL

ხარჯის კოდი Code of expense	ხარჯების დასახელება Name of expense	დაზუსტებული კეგმა Accurate plan	საკასო ხარჯი Cash expense	შესრულება % of execution
	საერთო ხარჯები Common expenses	5 300 000	5 272 169.15	99.87
21	შრომის ანაზღაურება Salaries	3 804 000	3 803 832.69	99.996
22	საქონელი და მომსახურება Goods and Services	1 239 500	1 234 859.21	99.63
27	სოციალური უზრუნველყოფა Social guarantees	65 000	63 000.38	96.92
28	სხვა ხარჯები Other expenses	53 000	32 165.01	60.69
31	არაფინანსური აქტივები Non-financial assets	138 500	138 311.86	99.86

2. Financing of the Common Courts

In 2011 the assets allotted for the Common Courts within the limits of the state budget of Georgia were spent in the following priority:

1. Description of the priority: implementation of 10 months long studying course for listeners of justice. Preparation and implementation of studying program for active judges. Preparation/training of assistants to judge and other members of court staff.

The aim of the priority: staffing the court system with qualified personnel to be appointed as judges. Heightening the qualification of active judges. Heightening the qualification of the assistants to a judge and other members of court staff and facilitate to the proper functioning of courts.

Brief description of the programs and measures realized in the period of report within the limits of the priority: up to 5 trainings were held for listeners. The first, second and third groups successfully accomplished the studying program and as a result 15 new judges were appointed on the position of a judge in the common courts system. The fourth group started course in May of 2011 and will accomplish in 2012. By the end of the year the fifth group started studying program, which will also be accomplished by the end of the year 2012. More than 60 seminars/trainings were worked out and implemented for active judges. Legal issues and also issues regarding the effective functioning of courts were discussed. Retraining for all active judges, who are working in the field of Criminal Law and with common specialization, on the new Criminal Procedural Code. More than 45 seminars/trainings were conducted for the assistants to a judge and other members of the court staff. Legal and citizens service issues and also the issues regarding the utilization of informational technologies were discussed. Trainings for assistants to a judges on the new Criminal Procedural Code were conducted.

Achieved results: The court system was provided with 15 successfully graduated listeners, who were appointed on the position of a judge. One group of the listeners of justice successfully accomplished theoretical course and went over the internship stage. For the end of 2011 two groups, in total 15 listeners of justice, are taking courses. According to the implemented activities the qualification of a judge was improved and the court practice was ameliorated. The qualification of the assistants to a judge and members of other court staff was heightened, the increase of the court effectiveness was facilitated.

2. Description of the priority: Improving the guarantees for social security of judges and court staff.

The aim of the priority: Insuring guarantees for the efficient social security within the court system. Improving the sovereignty of the court authority.

Brief description of the programs and measures realized in the period of report within the limits of the priority: Extra monthly benefits were assigned to the Chairmen and Deputy Chairmen of the Tbilisi and Kutaisi Courts of Appeal, Chairmen of Panel and Chamber, Judges, Chairman of Tbilisi City Court, Chairmen of the Panel and judges, Chairmen of the General Courts, judges of Batumi City Court and member judges of the High Council of Justice of Georgia by considering their workload. The judges got health insurance. In March Senaki, Abasha and Martvili District Courts were unified and as a result Senaki General Court was established. In forth quarter Gurjaani, Kvareli and Lagodekhi District Courts were unified and as a result Gurjaani General Courts was established. In parallel to the unification of the courts, the official benefits of the general court staff also increased. Within the limits of the existed economy, payment of benefits for judges and bonuses for the members of the court staff were implemented.

Achieved results: The judges have solid social guarantees. The quality of sovereignty, impartiality and legality had been more increased.

3. Description of the priority: Perfection and ensuring the trouble-free functioning of the material-technical base of the Common Courts.

The aim of the priority: Improving the working conditions of judges and court staff.

Brief description of the programs and measures realized in the period of report within the limits of the priority: court buildings were arranged with security camera systems, signaling devices were installed. Portable computers were purchased for the Chairmen of Courts. Due to the renovation of outdated and damped computer techniques the new 238 computers were purchased. High standard xerocopy device was purchased for the Tbilisi City and Appellate Courts. Tbilisi Court of Appeal, Tbilisi, Batumi and Kutaisi City Courts, Gori, Senaki, Ozurgeti, Signaghi, Telavi, Vani, Zestaponi, Samtredia, Sagarejo, Khoni, Khashuri, Tsalka and Lentekhi District Courts, Abasha, Kvareli, Shuakhevi, Tskaltubo, Lagodekhi, Baghdati and Ianchkhuti Magistrate Courts (in total 24 buildings) were reconstructed. The building of Tbilisi Common Courts' Archive was started and Gurjaani District Court was reconstructed. Mestia District Courthouse and Kutaisi Common Courts Archive building

have started in 2011 and will be accomplished in first half of 2012. The purchase of 3 office cars and 5 high performance cars had been implemented. The Common Courts had been provided with goods and services inevitable for functioning.

Achieved results: The material-technical base of the Common Courts improved more significantly.

4. Description of the priority: Perfecting and heightening of the quality of proceedings at the court system.

The aim of the priority: Full autoimmunization of case proceedings process at the common courts.

Brief description of the programs and measures realized in the period of report within the limits of the priority: 64 courts were included in the entire computer network system. The computer network speed between courts and data center was increased. The working procedures for installation of proceedings program in the common courts proceeds. By the end of 2011 the program was activated at 13 courts (Tbilisi, Kutaisi, Poti, and Batumi City Courts, Telavi, Bolnisi, Senaki, Ozurgeti, Khelvachauri, Zugdidi, Zestaponi, Akhaltsikhe and Khashuri District Courts).

Achieved results: The working procedures proceeds for improvement of proceedings, swift and efficient justice.

5. Description of the priority: Increasing the public awareness.

The aim of the priority: Involvement of the society in the current process of the court system is utmost important.

Brief description of the programs and measures realized in the period of report within the limits of the priority: Newspaper articles on current process of the court system were prepared and published. Advertising videos were prepared and aired on TV.

Achieved results: The work for more authority and confidence of the court system in the society proceeds.

სამართო სასამართლოების დაფინანსება საქართველოს 2011 წლის სახელმწიფო ბიუჯეტიდან

FINANCING OF COMMON COURT FROM THE STATE BUDGET OF GEORGIA OF 2011

თანხა ათას ლარებში Amount in thousand GEL

ხარჯების დასახელება	დაზუსტებული გეგმა Accurate plan	საკასო ხარჯი Cash expenses	შესრულება % Execution	Name of expenses
ხარჯები	29 136.2	28 642.1	98.3	Common expenses
შრომის ანაზღაურება	20 225.7	20 222.6	100.0	Salaries
საქონელი და მომსახურება	8 034.9	7 582.2	94.4	Goods and service
სოციალური უზრუნველყოფა	524.0	512.2	97.7	Social guarantees
სხვა ხარჯები	351.6	325.0	92.4	Other expenses
არაფინანსური აქტივების ზრდა	3 008.0	2 980.9	99.1	Increase of non-financial assets

